



## Analysis of Sports Premium Funding and Expenditure

2023-24

St John's has used the funding to make additional and sustainable improvements to the quality of physical education, physical activity and sports that we provide for our students.

We have re-invested in the IMoves three-year package to support and enhance the teaching and learning of dance throughout the school.

The children in KS2 benefitted from additional sport coaching delivered before school.

The school introduced more active and inclusive lunchtimes for all of the children and invested heavily in apparatus and equipment.

Staff development sessions were delivered in dance and gymnastics as this was identified as a development point.

Large outdoor games and equipment is now available for the children to use at play and lunchtime.

	Income	Expenditure
Sport funding 2023/2024	19160	
Carry forward from 2022/2023	0	
IMoves dance package		186
PE equipment and maintenance		1960
Staff training		700
KS1 playground equipment		1100
KS2 playground equipment		600
Introduction of new lunchtime activities		14240
Clubs		1316
Forest school equipment		1461
Total	19160	21563
Carry forward to 2024/2025	0	