

Analysis of Sports Premium Funding and Expenditure 2017-18

| | £ | £ |
|-----------------------------------------------------------|--------------|-------------------|
| <u>Income:</u> | | |
| Received November 17 | 11,358 | |
| EstimateTo be Received May 2018 | <u>8,742</u> | |
| | | 20,100 |
| <u>Expenditure:</u> | | |
| <u>Sports Tuition:</u> | | |
| Imoves Primary Dance Package (Year 2 of 3) | 800 | |
| Central Soccer (Mr Smith) - Autumn Term | <u>400</u> | |
| | | 1,200 |
| <u>Repairs and Maintenance (Sitting in LR)</u> | | |
| Wicksteed - External Play area Reception | 2,006 | |
| Sportsafe - Hall PE Equipment | 847 | |
| Playground Markings (quotes to be obtained) | <u></u> | |
| | | 2,852 |
| <u>Training</u> | | |
| EYFS Physical Development RS & RT 15/11/17 | 390 | |
| Acclerated Learning - Action planning 16/10/17 | 250 | |
| Acclerated Learning - PE network @ Leasowes | 200 | |
| Acclerated Learning - T Round L5 Qual @ Willows | 900 | |
| Acclerated Learning - RS H&S Course 13/11/17 Leasowes | 150 | |
| Acclerated Learning - Cheerleading IS & SW 13/2/18 | 150 | |
| Acclerated Learning - 1-1 Consultancy 22/01/18 | <u>250</u> | |
| | | 2,290 |
| <u>Resources:</u> | | |
| TTS - various equipment | 2,158 | |
| Primary Energise | 60 | |
| Accelerated Learning Resources | <u>295</u> | |
| | | 2,513 |
| Total Expenditure Sept17 to Aug18 | | 8,856 |
| Balance Remaining of Academy Funding | | <u>11,244</u> |