

Analysis of Sports Premium Funding and Expenditure 2018-19

	Income	Expenditure
Sport funding	19590.00	
Lunchtime sports club (RS 30wks)		600.00
Lunchtime sports club (PS 13wks)		455.00
Replacing faulty apparatus		3014.00
Fit 4 Life healthy lifestyle (3 day programme)		525.00
Breakfast clubs (Y5&3)		180.00
Dance training T Round		150.00
Play Park		16287.95
Swimming		2750.00
Total		23961.95
Overspend of	4371.95	